

Town of Tolland  
Departmental Capital Projects Revised as of 10.7.2021

Department: Board of Education

Division: Central Office

**MASTER SUBMISSION**

Prepared By: Walter Willett Superintendent

Date Prepared: Original 9.14.21 Revised 10.20.21(ties to LH numbers)

**\*\* BOE Proj/Town Capital Funds Carried from FY18**

**Town Bonded Projects FY19-21**

**BOE Capital Requests FY22-27**

**BOE Capital Projects Funded by USIF**

**When Opportunity Arises WOA**

Dept. Priority	Project Title	FY 2022	FY 2023	FY2024	FY2025	FY2026	FY2027	TOTAL	WOA
HIGH	TMS Paving of parking lot (exclud access Rd & exit)	259,310						259,310	
HIGH	Dist Wide IT Schl Surveil&Access Contol Sys BALANCE	17,167						17,167	
MEDIUM	THS Boiler Water Filtration System		85,000					85,000	
MEDIUM	TMS and TIS Geothermal Purge Cart		4,000					4,000	
MEDIUM	TMS Library and Main Office carpet			26,950				26,950	
MEDIUM	TIS Window Glass Replacements	16,850						16,850	
MEDIUM	TMS Bus Lot Paving	110,000						110,000	
MEDIUM	BOE-Articulating Lift			80,000				80,000	
HIGH	Replace THS Rear Loading Dock EOD System(new)#		10,000					10,000	
HIGH	New Tractor for BGP w/increased sidewalks(new)#		24,000					24,000	
MEDIUM	Maintenance Truck, Replace Ford F150 W/ F250(new)#		35,000					35,000	
MEDIUM	TMS Track Re-surface		140,000					140,000	
HIGH	Dist Wide Wireless Access Point Upgrades		130,800					130,800	
HIGH	Replace (2) Tennant 5400 Floor Machines(new)		24,000					24,000	
HIGH	BOE Office Security: Cameras, Access Control(new)		16,000					16,000	
MEDIUM	TIS Modular Roof Replacement			45,000				45,000	
MEDIUM	TIS Nurse Re-design			41,000				41,000	
MEDIUM	TMS Caf� Tables			48,000				48,000	
MEDIUM	THS Track				350,000			350,000	
MEDIUM	TIS Hobart HighTempConveyorDishwsher&SinkStation	44,539						44,539	
HIGH	THS Roof Replacement				5,500,000			5,500,000	
MEDIUM	Replace THS Stage Floor from Fir to Oak/Maple(new)						38,000	38,000	
MEDIUM	TMS Locker Replacements(new)			20,000	20,000	20,000	20,000	80,000	
MEDIUM	TIS Locker Replacements(new)			20,000	20,000	20,000	20,000	80,000	
HIGH	THS Classroom Tech Upgrades***			126,122				126,122	
HIGH	THS Business Lab Upgrade***			16,125				16,125	
HIGH	TMS Classroom Tech Upgrades***		93,000					93,000	
HIGH	THS Science Lab Tech Upgrades ***		56,761					56,761	
HIGH	TIS Classroom Tech Upgrades***				107,590			107,590	
HIGH	TIS Science Lab Tech Upgrades***				34,071			34,071	
MEDIUM	TIS Replacement Ceiling Tile (Building wide)	318,000						318,000	
MEDIUM	TMS Replacement Ceiling Tile (Building wide)	318,000						318,000	
MEDIUM	TMS Computer Ed Labs Upgrade								75,450
MEDIUM	TMS Art & Music Labs Upgrade								35,173
MEDIUM	TMS Replacement Science Lab Furniture PS								36,380
MEDIUM	TMS Renovation of 6 Science Labs PS								1,060,000
MEDIUM	TMS Technology Ed Labs Upgrade								26,240
MEDIUM	TIS Computer Ed Lab Upgrade								14,818
MEDIUM	TIS Keyboarding Lab Upgrade								38,853
MEDIUM	TIS Library Lab Upgrade								24,308
MEDIUM	THS CADD Lab Upgrade								22,728
HIGH	DR Server Upgrades								15,413

<b>BOE TOTAL CAPITAL PROJECTS w/o WOA</b>	<b>\$1,083,866</b>	<b>\$618,561</b>	<b>\$423,197</b>	<b>\$531,661</b>	<b>\$5,540,000</b>	<b>\$78,000</b>	<b>\$8,275,285</b>	<b>\$1,349,363</b>
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<b>BOE CAPITAL PROJECTS REQUESTED</b>	<b>\$171,389</b>	<b>\$614,561</b>	<b>\$423,197</b>	<b>\$531,661</b>	<b>\$5,540,000</b>	<b>\$78,000</b>	<b>\$7,358,808</b>
<b>BOE CAPITAL PROJECTS BONDED BY TOWN</b>	<b>\$636,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,000</b>
<b>BOE CAPITAL PROJECTS "WOA"</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,349,363</b>
<b>BOE CAPITAL PROJECTS TO BE FUNDED BY USIF</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>BOE Proj/Town Capital Funds Carried from FY18</b>	<b>\$276,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,477</b>

<b>ALL CAPITAL PROJECTS</b>	<b>\$1,083,866</b>	<b>\$618,561</b>	<b>\$423,197</b>	<b>\$531,661</b>	<b>\$5,540,000</b>	<b>\$78,000</b>	<b>\$9,624,648</b>
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Note: **\*\* BOE Proj/Town Capital Funds Carried from FY18**  
**Projects Funded Per L Hancock TC agenda item of 5.14.19**  
**\*\*\*Revised 10.4.21 per BOE directive to move THS computer**  
**\*\*\*Rev#2 10.7.21 per FFC Move WOA to Capt Requests**  
**# Rev per LH 10.20.21 move items to 2023**